

Department of Natural Resources FY 2004 Governor's General Fund Recommendation

Budget Unit (1)	Description of Budget Unit (2)	Estimated FY 2003 (3)	Salary Adj. Non-GF FY 2003 (4)	FY 2003 FTEs (5)	Governor's Rec. FY 2004 (6)	FY 2004 FTEs (7)	Governor's Rec. Vs. FY 2003 (8)	FTE Change (9)	Description of Changes (10)
Department of Natural Resources Operations	Provides staff assistance to conserve and enhance natural resources in cooperation with individuals and organizations to improve the quality of life in Iowa.	\$ 15,174,616	\$ 314,454	1,075.12	\$15,489,070	1075.12	\$ 314,454	0.00	Increase is to fund FY 2003 salary adjustment from the General Fund for FY 2004.
	Non General Fund								
Fish and Game Protection Fund	To support operations of the Fisheries and Wildlife Bureaus. The majority of funding is from fishing and hunting license fees.	\$ 29,188,895	\$ 0	0.00	\$29,288,895	0.00	\$ 100,000	0.00	Increase of \$100,000 to match federal funds for non-game wildlife research.
Boat Registration Fees to Fish and Game Protection Fund	To support operations of the Fisheries and Wildlife Bureaus. The funding is from boat registration fees.	1,400,000	0	0.00	1,400,000	0.00	0	0.00	No change.
Snowmobile Registration Fees to Fish and Game Protection Fund	To support operations of the Fisheries and Wildlife Bureaus. The funding is from snowmobile registration fees.	100,000	0	0.00	100,000	0.00	0	0.00	No change
Underground Storage Tank Administration Fee	The Department of Natural Resources administers the Underground Storage Tank Program.	75,000	0	0.00	75,000	0.00	0	0.00	No change.
Groundwater Protection Fund	Fees are paid into a number of programs that prevent contamination of groundwater from point and nonpoint sources.	3,717,200	0	0.00	3,717,200	0.00	0	0.00	No change.
Oil Overcharge Exxon Fund	The Department of Natural Resources receives fund for energy conservation and extension programs.	25,000	0	0.00	100,000	0.00	75,000	0.00	For 2004, \$50,000 will be appropriated for the State Energy Programs and \$50,000 for the Weatherization Program.
Oil Overcharge Stripper Well Fund	The Department of Natural Resources administers the Oil Overcharge Program.	150,000	0	0.00	25,000	0.00	-125,000	0.00	For administration of the Oil Overcharge Programs.
Non-General Fund Total		\$ 34,656,095	\$ 0	0.00	\$34,706,095	0.00	\$ 50,000	0.00	